

ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT

RESOLUTION 23-04 WD

A RESOLUTION REVISING SYSTEM DEVELOPMENT CHARGES (SDC) / EQUIVALENT DWELLING UNIT (EDU) FEES FOR THE ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT (the “District”)

Whereas, the District adopted Ordinance 98-4 WD establishing a System Development Charge methodology and rates; and

Whereas, Section 4B of the ordinance provides for adoption of SDC rates by resolution; and

Whereas, it is felt prudent to update those charges to more properly reflect changes through investment in District infrastructure and current cost indices; and

Whereas, it is determined that one SDC is equal to one Equivalent Domestic Unit (EDU); and

Whereas, the District allows for the annual adjustment of fees in accordance with the Engineering News-Record Construction Cost Index (ENR CCI); and

Whereas, the ENR CCI used in Resolution 22-04 WD was 12,899 and the April 2023 ENR CCI to be applied for the purposes of this Resolution is 13,230 (Index Ratio=13,230/12,899 =1.03);

NOW, THEREFORE, be it resolved the ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT System Development and Connection Charge herein established become effective July 1st, 2023.

<u>¾ inch meter</u>		<u>1 inch meter</u>	
Improvement Fee	\$1,490	Improvement Fee:	\$ 3,728
Reimbursement Fee	\$5,028	Reimbursement Fee:	\$12,571
Administrative Fee	<u>\$ 63</u>	Administration Fee:	<u>\$ 163</u>
Total SDC/EDU Charge	\$6,581	Total SDC/EDU Charge:	\$ 16,462
Connection Charge	\$ 700		

Adopted and signed this _____ day of _____ 2023.

Attest _____
Teri Fladstol, Secretary

Nadia Gardner, President

ARCH CAPE SANITARY DISTRICT

RESOLUTION 23-01 SD SDC UPDATE

A RESOLUTION REVISING SYSTEM DEVELOPMENT CHARGES (SDC) / EQUIVALENT DWELLING UNIT (EDU) FEES FOR THE ARCH CAPE SANITARY DISTRICT (the “District”)

Whereas, the District adopted Ordinance 98-1 SD establishing a System Development Charge methodology and rates; and

Whereas, Section 4B of the ordinance provides for adoption of SDC rates by resolution; and

Whereas, it is felt prudent to update those charges to more properly reflect changes through investment in District infrastructure and current cost indices; and

Whereas, it is determined that one SDC is equal to one EDU; and

Whereas, the District allows for the annual adjustment of fees in accordance with the Engineering News-Record Construction Cost Index (ENR CCI); and

Whereas, the ENR CCI used in Resolution 22-02 SD was 12,899 and the April 2023 ENR CCI to be applied for the purposes of this Resolution is 13,230 (Index Ratio=13,230/12,899=1.03);

NOW, THEREFORE, be it resolved the ARCH CAPE SANITARY DISTRICT System Development and Connection Charge herein established become effective July 1st, 2023.

<u>¾ inch meter</u>		<u>1 inch meter</u>	
Improvement Fee	\$ 109	Improvement Fee:	\$ 272
Reimbursement Fee	\$ 9,640	Reimbursement Fee:	\$ 24,099
Administrative Fee	\$ 100	Administration Fee:	\$ 244
Total SDC/EDU Charge	\$ 9,849	Total SDC/EDU Charge:	\$ 24,615

Adopted and signed this _____ day of _____ 2023.

Darr Tindall, President

Attest _____

**ARCH CAPE SANITARY DISTRICT
RESOLUTION 23-02 SD**

**A RESOLUTION SUPERSEDING RESOLUTION 22-02 SD
ESTABLISHING BASE RATE CHARGES AND DEBT SURCHARGES
FOR THE ARCH CAPE SANITARY DISTRICT**

WHEREAS the Arch Cape Sanitary District needs to adjust base rate fees and debt surcharges to District customers from time to time sufficient to collect monies necessary to meet budgeted expenses; and

WHEREAS the District, where possible, structures its base rate fees to cover anticipated personnel, operating and capital expenses and debt surcharges to retire specific District debt instruments over time.

NOW THEREFORE, the District hereby establishes base rate fees per service connection and debt surcharges effective July 1, 2023, as follows:

Customers with a ¾" or 1" service connection:

Sanitary Quarterly Base Rate	\$250.00
Sanitary Quarterly Debt Surcharge	<u>\$ 27.00</u>
Total Quarterly Charge	\$277.00

The above resolution statements were approved and declared adopted on this _____ day of _____ 2023.

Attest: Teri Fladstol, Secretary

Darr Tindall, President

ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT

RESOLUTION 23-03 WD

A RESOLUTION SUPERSEDING RESOLUTION 22-03 WD RATE CHANGE ESTABLISHING BASE RATE CHARGES AND DEBT SURCHARGES FOR THE ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT "DISTRICT".

WHEREAS the Arch Cape Domestic Water Supply District needs to adjust base rate fees and debt surcharges to District customers from time to time sufficient to collect monies necessary to meet budgeted expenses; and

WHEREAS the District, where possible, structures its base rate fees to cover anticipated personnel, operating and capital expenses and debt surcharges to retire specific District debt instruments over time.

NOW THEREFORE, the District hereby establishes base rate fees per service connection and debt surcharges effective July 1, 2023, as follows:

Customers with a ¾" service connection:

Water Quarterly Base Rate	\$167.00
Water Quarterly Debt Surcharge	<u>\$17.00</u>
Total Quarterly Charge	\$184.00

Customers with a 1" service connection:

Water Quarterly Base Rate	\$207.00
Water Quarterly Debt Surcharge	<u>\$17.00</u>
Total Quarterly Charge	\$224.00

Customers with a 2" fire suppression service connection:

Annual Base Rate-FY 2023-24 \$200.00

Dated this _____ day of _____ 2023.

Nadia Gardner, President

Attest:
Teri Fladstol, Secretary