

ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT

RESOLUTION 21-06 WD

A RESOLUTION SUPERSEDING RESOLUTION 19-03 WD RATE CHANGE ESTABLISHING BASE RATE CHARGES AND DEBT SURCHARGES FOR THE ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT "DISTRICT".

WHEREAS the Arch Cape Domestic Water Supply District needs to adjust base rate fees and debt surcharges to District customers from time to time sufficient to collect monies necessary to meet budgeted expenses; and

WHEREAS the District, where possible, structures its base rate fees to cover anticipated personnel, operating and capital expenses and debt surcharges to retire specific District debt instruments over time.

NOW THEREFORE, the District hereby establishes base rate fees per service connection and debt surcharges effective July 1, 2021 as follows:

Customers with a ¾" service connection:

Water Quarterly Base Rate	\$155.00
Water Quarterly Debt Surcharge	<u>\$17.00</u>
Total Quarterly Charge	\$172.00

Customers with a 1" service connection:

Water Quarterly Base Rate	\$191.00
Water Quarterly Debt Surcharge	<u>\$17.00</u>
Total Quarterly Charge	\$208.00

Customers with a 2" fire suppression service connection:

Annual Base Rate – FY 2021-22	\$200.00
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Adopted this 21st day of May 2021.

Attest:


Steve Hill, Secretary


Daniel J. Seifer, President

ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT

RESOLUTION 21-05 WD

A RESOLUTION ESTABLISHING THE BUDGET FOR FISCAL YEAR 2021-2022 FOR THE ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT.

IT IS HEREBY RESOLVED AND ORDERED that the Arch Cape Domestic Water Supply District Budget approved and recommended by the Budget Committee on 30 April 2021 for the fiscal year beginning July 1, 2021 and subsequently adjusted by the board in the total amount of **\$610,898** and for the purposes shown below are hereby appropriated as follows:

General Fund

Personnel Services	\$230,202
Materials & Services	\$165,998
Capital Outlay	\$ 0
Grant Expenditures	\$ 30,000
Debt Service	\$ 20,772
Transfer to Capital Fund	\$ 0
Contingencies	<u>\$ 62,000</u>
Total General Fund	\$508,972


Capital Fund

Capital Outlay	\$ 0
Contingencies	<u>\$101,926</u>
Total Capital Fund	\$101,926

Total Appropriations **\$610,898**

The above resolution statements were approved and declared adopted on this 21st day of May 2021.

Attest 
Steve Hill, Secretary


Dan Seifer, President

ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT

RESOLUTION 21-04 WD

A RESOLUTION REVISING SYSTEM DEVELOPMENT CHARGES (SDC) / EQUIVALENT DWELLING UNIT (EDU) FEES FOR THE ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT (the "District")

Whereas, the District adopted Ordinance 98-4 WD establishing a System Development Charge methodology and rates; and

Whereas, Section 4B of the ordinance provides for adoption of SDC rates by resolution; and

Whereas, it is felt prudent to update those charges to more properly reflect changes through investment in District infrastructure and current cost indices; and

Whereas, it is determined that one SDC is equal to one Equivalent Domestic Unit (EDU); and

Whereas, the District allows for the annual adjustment of fees in accordance with the Engineering News-Record Construction Cost Index (ENR CCI); and


Whereas, the ENR CCI used in Resolution 20-06 WD was 11,436 and the March 2021 ENR CCI to be applied for the purposes of this Resolution is 11,750 (Index Ratio=11,750/11,436=1.027);

NOW, THEREFORE, be it resolved the ARCH CAPE DOMESTIC WATER SUPPLY DISTRICT System Development and Connection Charge herein established become effective July 1st, 2021.

<u>3/4 inch meter</u>		<u>1 inch meter</u>	
Improvement Fee	\$ 1,328	Improvement Fee:	\$ 3,320
Reimbursement Fee	\$ 4,479	Reimbursement Fee:	\$ 11,197
Administrative Fee	\$ 56	Administration Fee:	\$ 145
Total SDC/EDU Charge	\$ 5,863	Total SDC/EDU Charge:	\$ 14,662

Connection Charge \$ 700

Adopted and signed this 16th day of April, 2021.



Daniel J. Seifer, President

Attest 
