

AGENDA

ARCH CAPE DOMESTIC WATER SUPPLY & SANITARY DISTRICTS

BUDGET COMMITTEE

May 1, 2025

4:00 - 5:00

Arch Cape Fire Hall and on Zoom

1. Call to Order
2. Approval of April 17 Minutes
3. Water District: Follow-up from last meeting and further discussion.
 - Public Hearing
 - Determine any changes to be made to budget and Long Range Financial Plan
 - Action needed: Motion to approve Water District budget.
4. Sanitary District: Follow-up from last meeting and further discussion.
 - Public Hearing
 - Determine any changes to be made to budget and Long Range Financial Plan
 - Action needed: Motion to approve Sanitary District budget.
5. Thanks to Budget Committee members
6. Adjourn